

Minutes  
Human Services Advisory Board  
Regular Meeting  
Tuesday, June 15, 2021 6:00PM  
Town Annex Building

Board Members Present: Dylan Ayer, Michelle Bailey, Erin Gaudet, Alan Samet, Gerry Vece, Jane Scully Welch

Board Members Absent: Shelby Auletta, Brian Corbin, Donielle Didiano

Staff Members Present: David Melillo, Carol Sanzero

Meeting called to order at 6:02PM by E. Gaudet.

Chairperson's Remarks: E. Gaudet deferred to D. Melillo who noted that E. Gaudet, J. Scully-Welch, J. Paglino and B. Arias were bestowed SHERO awards by the Women and Family Life Center on June 5<sup>th</sup>. This will be posted on Facebook and a letter sent to the Town Council. Congratulatory emails were sent by senators Murphy, Needleman and Blumenthal.

Approval of Minutes from Regular Meeting May 18, 2021: Motioned by M. Bailey, seconded by J. Scully-Welch passed unanimously.

Treasurer's Report: D. Melillo noted budget is in good shape going into year end and he is working to clean up grants. Travel and Program Cost will not be used.

Correspondence: None.

Membership and Youth Liaisons: L. Aniskovich has resigned from the board. M. Bailey, A. Samet and S. Auletta are remaining on the board and updating their terms. D. Ayer will be leaving and it was noted that only one application for a student board member has been received. Position to be posted on Facebook and there was a suggestion to start an Instagram account as well.

Director's Report: D. Melillo is working on budget spend-down for year end. Clinicians are booked up. UR Community Cares has become Clinton Community Action Team.

Website Development: Currently working on content and resources. Scout Collective will move on to photos and stories.

Marijuana Update: D. Melillo noted that legalization looks unstoppable and commented that advertising usually targets young people.

Clinical Fees: D. Melillo noted that this is a difficult process and paperwork has been rejected several times. Sarah Auletta is working with a consultant for next submission.

Meeting adjourned at 6:41PM

Respectfully submitted by C. Sanzero

SUNGARD K12  
 DATE: 06/14/2021  
 TIME: 09:25:49

TOWN OF CLINTON  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn\_fund='01'  
 ACCOUNTING PERIOD: 11/21

SORTED BY: FUND, DEPARTMENT, ACCOUNT  
 TOTALLED ON: FUND, DEPARTMENT  
 PAGE BREAKS ON:

FUND - 01 - TOWN GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
01-44-4419 51310 HUMAN SERVICES SALARIES-FULL TIME	236,857.00	19,234.62	.00	217,813.83	19,043.17
01-44-4419 51320 HUMAN SERVICES SALARIES - PART TIME	20,056.00	2,370.44	.00	15,150.91	4,905.09
01-44-4419 52900 HUMAN SERVICES TRAVEL EXPENSE	1,400.00	.00	.00	57.20	1,342.80
01-44-4419 53200 HUMAN SERVICES PROFESSIONAL SERVICE	2,260.00	.00	.00	.00	2,260.00
01-44-4419 53220 HUMAN SERVICES IN SERVICE	1,000.00	.00	.00	105.00	895.00
01-44-4419 56100 HUMAN SERVICES GENERAL SUPPLIES	3,200.00	126.82	.00	1,854.70	1,345.30
01-44-4419 56900 HUMAN SERVICES OTHER SUPPLIES	3,050.00	.00	.00	2,137.39	912.61
01-44-4419 58100 HUMAN SERVICES DUES & FEES	1,430.00	.00	.00	1,319.75	110.25
01-44-4419 58800 HUMAN SERVICES PROGRAM COST	2,000.00	535.95	.00	535.95	1,464.05
01-44-4419 58900 HUMAN SERVICES OTHER ITEMS	5,000.00	427.17	.00	5,000.00	1,464.05
TOTAL DEPARTMENT - YOUTH & FAMILY	276,253.00	22,695.00	.00	243,974.73	32,278.27
TOTAL FUND - TOWN GENERAL FUND	276,253.00	22,695.00	.00	243,974.73	32,278.27

TOTAL REPORT 276,253.00 22,695.00 .00 243,974.73 32,278.27

SUNGARD K12  
 DATE: 06/14/2021  
 TIME: 09:28:44

TOWN OF CLINTON  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTAIL

SELECTION CRITERIA: orgn.fund='44'  
 ACCOUNTING PERIOD: 11/21

SORTED BY: FUND,DEPARTMENT,ACCOUNT  
 TOTALLED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON:

FUND - 44 - YOUTH/FAMILY FUNDS

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
44-44-4419 52900 YOUTH & FAMILY GRANTS TRAVEL EXPENS	.00	.00	.00	.00	.00
44-44-4419 58905 YOUTH & FAMILY GRANTS FY20 WORKFORC	.00	.00	.00	.00	.00
44-44-4419 58907 YOUTH & FAMILY GRANTS DNMS GRANT F	.00	.00	.00	.00	.00
44-44-4419 58908 YOUTH & FAMILY GRANTS SDE GRANT FY	.00	.00	.00	.00	.00
44-44-4419 58909 YOUTH & FAMILY GRANTS Lpc FY19	681.11	.00	.00	681.11	.00
44-44-4419 58910 YOUTH & FAMILY GRANTS UNITED WAY FY	40.33	.00	.00	.00	40.33
44-44-4419 58911 YOUTH & FAMILY GRANTS YSB ENHANCEME	.00	.00	.00	.00	.00
44-44-4419 58915 YOUTH & FAMILY GRANTS DHMAS GRANT	.00	.00	.00	.00	.00
44-44-4419 58916 YOUTH & FAMILY GRANTS DRUG FREE COM	.00	.00	.00	.00	.00
44-44-4419 58917 YOUTH & FAMILY GRANTS GRANT EXPENSE	.00	.00	.00	.00	.00
44-44-4419 58918 YOUTH & FAMILY GRANTS SDE ENHANCEME	1,176.09	.00	.00	.00	1,176.09
44-44-4419 58919 YOUTH & FAMILY GRANTS PARTNERS IN C	4,732.17	.00	21.25	.00	4,710.92
44-44-4419 58920 YOUTH & FAMILY GRANTS PEER PROGRAMS	46,574.64	70.42	1,140.42	4,415.00	41,019.22
44-44-4419 58921 YOUTH & FAMILY GRANTS UNITED WAY GR	842.53	.00	.00	.00	842.53
44-44-4419 58922 YOUTH & FAMILY GRANTS JRB SUPPORT &	373.51	.00	7.62	.00	365.89
44-44-4419 58923 YOUTH & FAMILY GRANTS WORKFORCE ALL	.00	.00	.00	.00	.00
44-44-4419 58943 YOUTH & FAMILY GRANTS YSB ENHANCEME	.00	.00	.00	.00	.00
44-44-4419 58944 YOUTH & FAMILY GRANTS COMMUNITY FOU	36.64	.00	36.34	.00	.30
44-44-4419 58945 YOUTH & FAMILY GRANTS OPTIOD MINT G	119.90	.00	.00	.00	119.90
44-44-4419 58947 YOUTH & FAMILY GRANTS CT JUDICIAL D	.00	.00	.00	.00	.00
44-44-4419 58949 YOUTH & FAMILY GRANTS WRAPAROUND GR	1,470.38	.00	.00	.00	1,470.38
44-44-4419 58951 YOUTH & FAMILY GRANTS COMMUNITY FOU	.00	.00	.00	.00	.00
44-44-4419 58952 YOUTH & FAMILY GRANTS CT JUDICIAL G	.00	.00	.00	.00	.00
44-44-4419 58956 YOUTH & FAMILY GRANTS SUICIDE PREV	2,704.31	.00	.00	2,704.31	.00
44-44-4419 58957 YOUTH & FAMILY GRANTS FY20 DHMAS GR	.00	.00	.00	.00	.00
44-44-4419 58958 YOUTH & FAMILY GRANTS FY20 DCF YSB	.00	.00	.00	.00	.00
44-44-4419 58959 YOUTH & FAMILY GRANTS FY20 UNITIED W	191.55	.00	.00	191.55	.00
44-44-4419 58960 YOUTH & FAMILY GRANTS FY20 DCF YSB	127.26	.00	60.88	-180.00	246.38
44-44-4419 58961 YOUTH & FAMILY GRANTS FY20 YSB ENHA	.00	.00	.00	-460.00	460.00
44-44-4419 58962 YOUTH & FAMILY GRANTS FY20 SAMHSA G	40,772.00	.00	.00	40,772.00	.00
44-44-4419 58967 YOUTH & FAMILY GRANTS FY21 DCF YSB	14,189.00	175.00	.00	10,797.73	3,391.27
44-44-4419 58968 YOUTH & FAMILY GRANTS FY21 YSB ENCH	8,588.00	1,065.80	1,005.53	1,265.80	6,316.67
44-44-4419 58969 YOUTH & FAMILY GRANTS FY21 Lpc	3,907.00	36.80	.00	3,198.05	708.95
44-44-4419 58970 YOUTH & FAMILY GRANTS FY21 UNITIED W	1,600.00	.00	.00	1,600.00	.00
44-44-4419 58971 YOUTH & FAMILY GRANTS FY21 SAMSHA G	424,570.00	20,900.07	224.28	157,716.15	266,629.57
TOTAL DEPARTMENT - YOUTH & FAMILY FUNDS	552,696.42	22,248.09	2,496.32	222,701.70	327,498.40
TOTAL FUND - YOUTH/FAMILY FUNDS	552,696.42	22,248.09	2,496.32	222,701.70	327,498.40

TOTAL REPORT

552,696.42

22,248.09

2,496.32

222,701.70

327,498.40

## DIRECTOR'S REPORT- May 2021

- Job Shadow: New funding sources have been secured for next year's program.
- Girls Group: 0 active participants, FY total 6 participants.
- Mother Daughter Group: 0 active participants, FY total 5 girls, 4 parents. Group will be officially discontinued as the girls move to high school. Participants will be notified.
- Mother Daughter Night Out: 4 active participants, FY total 11 girls, 11 parents. Event held on May 4<sup>th</sup> with new presenter, Sarah Kellogg of Guilford. Post program evaluations were excellent.
- Home Alone: 2 trainings, 5 youth attending, FY total 5.
- Grandparents Group: 0 new participants, 4 active participants, FY total 6. Met on May 20<sup>th</sup> with 4 participants. Met outside per group request.
- QPR Training: Training held May 3<sup>rd</sup> with 6 participants (5 adults, 1 youth). By the end of May, we had 215 residents and 234 school staff, plus 18 non-residents trained. The total number trained by the agency is 468. Buttons, stickers and posters continue to be distributed to the trained residents and school staff.
- Counselor in Training Program: 5 CITs from last month, 0 new CITs, 5 active CITs, FY total 5.
- Enrichment Camp: 9 participants last month, 9 active participants, FY total 9.
- Little Hikers Camp: 7 participants last month, 3 new participants, 10 active participants, FY total 10.
- Trail Blazers Camp: 9 participants last month, 1 new participant, 1 dropout, 9 active participants, FY total 9.
- Other: Yoga class with Michelle Bailey concluded with 8 total participants. Two of three summer camps are completely full. There are several spots left in Trail Blazers (Eliot-age kids). Clinton Girls Camp was added to the summer schedule, to run August 9-13 with contracted staff Sandy Ferrucci. Eight girls are registered. A Clinton Boys Camp is in the works – a Morgan teacher was identified as a potential facilitator. Three families are interested. Served on the committee for SHEro Awards from Women and Family Life Center.

### Partners in Community

- Morgan REACT: 15 participants this month, 0 new participants, FY total 45 students.
- Eliot REACT: 10 participants this month, 0 new participants, FY total 24 students.
- PiC: 11 participants this month, 0 new participants, FY total 41 participants.

### Juvenile Review Board

- 0 participants this month, 7 existing participants (July 2020-present), FY total 10, 1 completion.

**Police Youth Group**

- 0 new participants this month, FY total 23.

**Mental Health Task Force**

- 0 participants this month, FY total 22.

**Clinical Services**

- 27 previously, 1 opened, 0 closed. May caseload: 28.
- Short term responses (non-cases): 6 previously, 2 new = 8 FY total.
- Attended 2 PPTs on behalf of clients.

**Social Services: May 1, 2021-May 31, 2021**

Total Assistance: \$1,143

Assistance Records: 77

Children (0-17) Assisted: 0

Adults (18-59) Assisted: 11

Seniors (60+) Assisted: 13

Other (unknown) Assisted: 20

Total Cases Assisted: 44

Children (0-17) in Assisted Households: 25

Adults (18-59) in Assisted Households: 23

Seniors (60+) in Assisted Households: 16

Other (unknown) in Assisted Households: 34

Total Households Assisted: 44 households with a total of 98 members

Food Assistance: 85

CT Food Bank Mobile Pantry – Held May 7th with a drive-thru distribution. Next distribution June 4th.