



## **Budget & Finance Subcommittee Special Meeting**

January 22, 2020 5:30 PM

Board Meeting Room  
Administrative Offices  
137-B Glenwood Road  
Clinton, CT 06413

### **Attendance Taken at 5:33 PM:**

#### Present Board Members:

Jason Adler  
Omar Francis  
Erica Gelven  
Michael Hornyak  
Christopher Passante  
Kimberly Russo  
Catherine Staunton

### **1. Opening Exercises**

#### **1.A. Roll call**

##### Discussion:

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, and Administrative Intern Michele Raynor.

#### **1.B. Pledge of Allegiance**

##### Discussion:

Participants recited the Pledge of Allegiance.

### **2. 2020-2021 Budget Discussion**

##### Discussion:

Superintendent O'Donnell gave an overview of the meeting's agenda. She stated that she provided draft proposals electronically along with an explanation of object categories with explanations of increases and decreases. She also stated that she could provide hard copies and backup information as requested.

Superintendent O'Donnell gave a summary of the major curriculum initiatives at each school and related budgetary requests. Board members asked clarifying questions regarding the proposed budget by object.

Superintendent O'Donnell led a conversation and responded to questions regarding out-of-district special education placement and transportation costs.

The Board discussed the three components that make up the total Board of Education budget request and places to look for possible adjustments to the budget request.

The Board discussed maintenance and custodian staffing and how it is allocated to each cost center.

Superintendent O'Donnell led a conversation regarding the Athletics budget request and possible areas of cost adjustments.

The Board discussed possible ways to use any potential remaining funds from the current year's budget.

### **3. Adjournment**

Discussion:

The meeting adjourned at 7:29 PM.

Respectfully submitted by M. Famiglietti