



Budget & Finance Subcommittee Special Meeting

January 20, 2021 5:30 PM

Via Zoom Teleconference

Attendance Taken at 5:30 PM:

Present Board Members:

Erica Gelven

Michael Hornyak

Jason Adler

Kimberly Russo

Christopher Passante

Catherine Staunton (joined at 5:43 PM)

1. Opening Exercises

1.A. Roll call

Discussion:

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, and Business Manager Carolyn Dickey.

1.B. Pledge of Allegiance

Discussion:

Participants recited the Pledge of Allegiance.

2. 2021-2022 Budget Discussion

Discussion:

Superintendent O'Donnell provided an overview of the 2021-22 budget and where it stands after review of cost center requests. New funding or programming requests were highlighted by the Superintendent. The major drivers for the increase is salary and benefits. The Superintendent will present her recommended operating budget to the BOE on January 25.

3. Adjournment

Discussion:

The meeting adjourned at 7:23 PM.

Respectfully submitted by M. O'Donnell