



Budget & Finance Subcommittee Special Meeting

Tuesday, January 10, 2023 5:30 PM

Board Meeting Room
Administrative Offices
137 B Glenwood Road
Clinton, CT 06413

Purpose of the Budget & Finance Subcommittee: Reviews all components of the operating budget including health insurance, provides oversight of the non-certified pension and investments. Within the timeframe established, provides guidance, input, and decision-making related to the development of the district budget.

Attendance Taken at 5:30 PM.

Jason Adler: Present
Erica Gelven: Present
Michael Hornyak: Present
Alan Samet: Present
Jack Scherban: Present
Catherine Staunton: Present (arrived at 5:41 PM)

1. Opening Exercises

A. Roll call

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, and district administrators and directors.

B. Pledge of Allegiance

All in attendance stood and recited the pledge.

2. 2023-24 Budget Overview & Presentations

A. Joel

Principal Angela Guarascio and Assistant Principal Abby Rice provided an overview of the 2023-24 budget request for Joel School.

B. Eliot

The 2023-24 Eliot School budget was presented by Principal Kristin LaLima and Assistant Principal Mike Gourcier.

C. Morgan

Principal Keri Hagness and Assistant Principal Chris Luther discussed the budget requests for Morgan.

D.Athletics

The budget request for the athletic cost center was provided by Athletic Director Meagan Sears.

3.General Discussion

Discussion regarding transition between schools, instructional supplies, and student activities took place. The next Budget & Finance Subcommittee meeting is on January 12th.

4.Adjournment

The meeting adjourned at 7:21 PM.

Respectfully submitted by M. O'Donnell