

Agenda - Amended
Human Services Advisory Board
Regular Meeting
Tuesday, May 18, 2021, 6:00pm
Via Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/88980027189>

Meeting ID: 889 8002 7189

One tap mobile

+13017158592,,88980027189# US (Washington DC)

+13126266799,,88980027189# US (Chicago)

- I. Call to Order
- II. Chairperson's Remarks
- III. Approval of Minutes from the April 13, 2021 Regular Meeting
- IV. Treasurer's Report
- V. Correspondence
 - * Bloomin' 4 Good Program
- VI. Director's Report
- VII. Project Courage 4x4 Fundraiser
- VIII. Website Development
- IX. Expiring Board Terms
- X. Marijuana Update
- XI. Adjourn

Action Items: _____

Minutes
Human Services Advisory Board
Regular Meeting
Tuesday, April 13, 2021 6:00PM
Via Zoom

Board Members Present: Litsa Aniskovich (joined 6:15PM), Shelby Auletta, Michelle Bailey, Donielle Didiano (joined 6:11PM), Erin Gaudet, Alan Samet, Jane Scully Welch

Board Members Absent: Dylan Ayer, Brian Corbin, Gerry Vece

Staff Members Present: David Melillo, Carol Sanzero

Meeting called to order at 6:02PM by E. Gaudet.

Chairperson's Remarks: None.

Approval of Minutes from Regular Meeting March 16, 2021: Motioned by M. Bailey, seconded by J. Scully Welch passed unanimously.

Treasurer's Report: D. Melillo to review budget going through June 30th – all looks fine.

Correspondence:

- D. Melillo recapped a letter thanking and praising S. Mehmet on her counseling for their child. This is being done through her training in Essex, not the department.
- Kidz Konnection: Has offered 10 one-week camp scholarships for grades K-12.
- Memo to Maryann O'Donnell regarding QPR update and restart of Job Shadow program (being done without clerical support).

Project Courage's 4x4 In 48 Challenge to raise money for May Mental Health Awareness Month: E. Gaudet would like Board members to participate. Proceeds to benefit Guilford, Old Saybrook and Clinton Youth & Family. E. Gaudet will contact B. Potter to see if the Clinton track can be used.

Website: Members are OK with headshots and email addresses.

Director's Report:

- Billing Update – Meeting with a biller on Wednesday. It is seemingly cheaper at this point to do the billing in-house rather than using a billing service.
- Recreation vs Positive Youth Development - Discussed the difference in programs between Park & Rec and Youth & Family. Noted that Youth & Family is geared more towards positive development and leadership programs.
- Working with a clergy group on Wednesday to discuss getting more help with the Christmas program, etc. and to become better known in the community.

Attendance: By-Laws call for 11 meetings per year, members must attend at least 7. Meetings start at 6:00PM and E. Gaudet stressed the importance of being on time. S. Auletta, M. Bailey and A. Samet terms will expire 6/30 and must be updated.

Other:

- There will be a slow pitch softball tournament. Currently looking for teams. Proceeds will go to the charity of one's choice with a matching donation. Clinton Little League will run the concession with those profits benefiting the league.
- UR Community Cares program is proceeding with the help of Chief Demaio and Cathy Weiss. Program provides help (household, errands, etc.) for elder and disabled citizens.
- M. Bailey will continue Teen Yoga classes through the end of May.

Meeting adjourned at 6:48PM

Respectfully submitted by C. Sanzero

SUNGARD K12
 DATE: 05/10/2021
 TIME: 10:04:23

TOWN OF CLINTON
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTAIL

SELECTION CRITERIA: ORGN,FUND='44'
 ACCOUNTING PERIOD: 10/21

SORTED BY: FUND,DEPARTMENT,ACCOUNT
 TOTALLED ON: FUND,DEPARTMENT
 PAGE BREAKS ON:

FUND - 44 - YOUTH/FAMILY FUNDS

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
44-44-4419 52900 YOUTH & FAMILY GRANTS TRAVEL EXPENS	.00	.00	.00	.00	.00
44-44-4419 58905 YOUTH & FAMILY GRANTS FY20 WORKFORC	.00	.00	.00	.00	.00
44-44-4419 58907 YOUTH & FAMILY GRANTS DNMA5 GRANT F	.00	.00	.00	.00	.00
44-44-4419 58908 YOUTH & FAMILY GRANTS SDE GRANT FY	.00	.00	.00	.00	.00
44-44-4419 58909 YOUTH & FAMILY GRANTS LPC FY19	681.11	681.11	.00	681.11	.00
44-44-4419 58910 YOUTH & FAMILY GRANTS UNITED WAY FY	.00	.00	.00	.00	.00
44-44-4419 58911 YOUTH & FAMILY GRANTS YSB ENHANCME	.00	.00	.00	.00	.00
44-44-4419 58915 YOUTH & FAMILY GRANTS DHMA5 GRANT	.00	.00	.00	.00	.00
44-44-4419 58916 YOUTH & FAMILY GRANTS DRUG FREE COM	.00	.00	.00	.00	.00
44-44-4419 58917 YOUTH & FAMILY GRANTS GRANT EXPENSE	.00	.00	.00	.00	.00
44-44-4419 58918 YOUTH & FAMILY GRANTS SDE ENHANCME	.00	.00	.00	.00	.00
44-44-4419 58919 YOUTH & FAMILY GRANTS PARTNERS IN C	.00	.00	.00	.00	.00
44-44-4419 58920 YOUTH & FAMILY GRANTS PEER PROGRAMS	.00	.00	.00	.00	.00
44-44-4419 58921 YOUTH & FAMILY GRANTS UNITED WAY GR	46,574.64	270.14	70.00	4,344.58	42,160.06
44-44-4419 58922 YOUTH & FAMILY GRANTS JRB SUPPORT &	.00	.00	.00	.00	.00
44-44-4419 58923 YOUTH & FAMILY GRANTS WORKFORCE ALL	.00	.00	.00	.00	.00
44-44-4419 58943 YOUTH & FAMILY GRANTS YSB ENHANCME	.00	.00	.00	.00	.00
44-44-4419 58944 YOUTH & FAMILY GRANTS COMMUNITY FOU	.00	.00	.00	.00	.00
44-44-4419 58945 YOUTH & FAMILY GRANTS OPTOID MINI G	.00	.00	.00	.00	.00
44-44-4419 58947 YOUTH & FAMILY GRANTS CT JUDICIAL D	.00	.00	.00	.00	.00
44-44-4419 58949 YOUTH & FAMILY GRANTS WRAPAROUND GR	1,470.38	.00	.00	.00	1,470.38
44-44-4419 58951 YOUTH & FAMILY GRANTS COMMUNITY FOU	.00	.00	.00	.00	.00
44-44-4419 58952 YOUTH & FAMILY GRANTS CT JUDICIAL G	.00	.00	.00	.00	.00
44-44-4419 58956 YOUTH & FAMILY GRANTS SUICIDE PREV	2,704.31	.00	.00	2,704.31	.00
44-44-4419 58957 YOUTH & FAMILY GRANTS FY20 DMHAS GR	.00	.00	.00	.00	.00
44-44-4419 58958 YOUTH & FAMILY GRANTS FY20 DCF YSB	.00	.00	.00	.00	.00
44-44-4419 58959 YOUTH & FAMILY GRANTS FY20 LPC	191.55	-887.45	.00	191.55	.00
44-44-4419 58960 YOUTH & FAMILY GRANTS FY20 UNITED W	.00	.00	.00	.00	.00
44-44-4419 58961 YOUTH & FAMILY GRANTS YSB ENHA	.00	.00	.00	.00	.00
44-44-4419 58962 YOUTH & FAMILY GRANTS FY20 SAMHSA G	40,772.00	-59,455.86	.00	40,772.00	180.00
44-44-4419 58967 YOUTH & FAMILY GRANTS FY21 DCF YSB	14,189.00	33.84	.00	10,622.73	3,566.27
44-44-4419 58968 YOUTH & FAMILY GRANTS FY21 YSB ENCH	8,588.00	3,907.00	.00	200.00	8,388.00
44-44-4419 58969 YOUTH & FAMILY GRANTS FY21 LPC	3,907.00	206.34	.00	3,161.25	745.75
44-44-4419 58970 YOUTH & FAMILY GRANTS FY21 UNITED W	1,600.00	117,191.49	.00	1,600.00	285,559.74
44-44-4419 58971 YOUTH & FAMILY GRANTS FY21 SAMSHA G	424,570.00	58,039.61	2,194.18	136,816.08	342,530.20
TOTAL DEPARTMENT - YOUTH & FAMILY	545,247.99	58,039.61	2,264.18	200,453.61	342,530.20
TOTAL FUND - YOUTH/FAMILY FUNDS	545,247.99	58,039.61	2,264.18	200,453.61	342,530.20
TOTAL REPORT	545,247.99	58,039.61	2,264.18	200,453.61	342,530.20

SUNGARD K12
 DATE: 05/10/2021
 TIME: 10:05:09

TOWN OF CLINTON
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

SELECTION CRITERIA: orgn.fund='01'
 ACCOUNTING PERIOD: 10/21

SORTED BY: FUND, DEPARTMENT, ACCOUNT
 TOTALLED ON: FUND, DEPARTMENT
 PAGE BREAKS ON:

FUND - 01 - TOWN GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
01-44-4419 51310 HUMAN SERVICES SALARIES-FULL TIME	236,857.00	19,234.62	.00	198,579.21	38,277.79
01-44-4419 51320 HUMAN SERVICES SALARIES - PART TIME	20,056.00	2,237.65	.00	12,780.47	7,275.53
01-44-4419 52900 HUMAN SERVICES TRAVEL EXPENSE	1,400.00	.00	.00	57.20	1,342.80
01-44-4419 53200 HUMAN SERVICES PROFESSIONAL SERVICE	2,260.00	.00	.00	.00	2,260.00
01-44-4419 53220 HUMAN SERVICES IN SERVICE	1,000.00	.00	.00	105.00	895.00
01-44-4419 56100 HUMAN SERVICES GENERAL SUPPLIES	3,200.00	133.06	.00	1,727.88	1,472.12
01-44-4419 56900 HUMAN SERVICES OTHER SUPPLIES	3,050.00	595.00	.00	2,137.39	912.61
01-44-4419 58100 HUMAN SERVICES DUES & FEES	1,430.00	.00	.00	1,319.75	110.25
01-44-4419 58800 HUMAN SERVICES PROGRAM COST	2,000.00	.00	.00	4,572.83	2,000.00
01-44-4419 58900 HUMAN SERVICES OTHER ITEMS	5,000.00	511.00	.00	4,572.83	427.17
TOTAL DEPARTMENT - YOUTH & FAMILY	276,253.00	22,711.33	.00	221,279.73	54,973.27
TOTAL FUND - TOWN GENERAL FUND	276,253.00	22,711.33	.00	221,279.73	54,973.27

TOTAL REPORT 276,253.00 22,711.33 .00 221,279.73 54,973.27

David Melillo

From: Cheryl Church
Sent: Monday, May 10, 2021 12:49 PM
To: David Melillo
Subject: FW: Your Total Donation for April 2021 is... 🌸

In case you want to share at board meeting. We can try to do a photo opp with store manager when we get the check. And send a thank you.....

From: Stop & Shop Bloomin' 4 Good Program <stopandshop@bloomin4good.com>
Sent: Friday, May 7, 2021 9:05 AM
To: Cheryl Church <CChurch@clintonct.org>
Subject: Your Total Donation for April 2021 is... 🌸



Welcome to the Bloomin' 4 Good Program!
A Brand New Program to Benefit Town of Clinton Social Services
Let's Fight Hunger Together. One Bouquet at a Time.

Hi Cheryl,

It's time to **Celebrate!**

Your benefiting time in the Stop & Shop Bloomin' 4 Good Program has ended. You raised **\$76** for **Town of Clinton Social Services** in April 2021.

You will receive a donation check in the mail in about 6 weeks. Here is the mailing address we currently have on file for your organization:

48 East Main Street
Clinton, CT 06413

If this is incorrect, [please click here to update your address.](#)

DIRECTOR'S REPORT- April 2021

- Girls Group: 0 active participants, FY total 6 participants.
- Mother Daughter Group: 0 active participants, FY total 5 girls, 4 parents. Participants have not shown interest in meeting virtually.
- Mother Daughter Night Out: 0 active participants, FY total 7 girls, 7 parents.
- Home Alone: 2 trainings, 5 youth attending, FY total 5. Event held on April 27th with five families present.
- Grandparents Group: 1 new participant, 4 active participants, FY total 6. Met on April 8th. One member requested information about talking to children about sex and relationships, so we're looking into hiring a guest speaker for a June meeting.
- QPR Training: No trainings held in April, FY total trained 462.
- Other: Yoga class with Michelle Bailey continued throughout April with 4-8 participants. Advertised summer camp offerings and registered new families. Two of three camps are completely full. Concluded six weeks of transition coaching with young adult client.

Partners in Community

- Morgan REACT: 0 participants this month, 0 new participants, FY total 45 students.
- Eliot REACT: 8 participants this month, 2 new participants, FY total 24 students.
- PiC: 0 participants this month, 0 new participants, FY total 41 participants.

Juvenile Review Board

- 0 participants this month, 7 existing participants (July 2020-present), FY total 10, 1 completion. One meeting for a JRB case and designed diversions.

Police Youth Group

- 0 new participants this month, FY total 23.

Mental Health Task Force

- 0 participants this month, FY total 22.

Clinical Services

- 29 previously, 4 opened, 2 closed. April caseload: 31.
- Short term responses (non-cases): 6 previously, 0 new = 6 FY total.

Social Services: April 1, 2021-April 30, 2021

Total Assistance: \$1,340

Assistance Records: 16

Children (0-17) Assisted: 0

Adults (18-59) Assisted: 7

Seniors (60+) Assisted: 1

Other (unknown) Assisted: 5

Total Cases Assisted: 13

Children (0-17) in Assisted Households: 15

Adults (18-59) in Assisted Households: 11

Seniors (60+) in Assisted Households: 2

Other (unknown) in Assisted Households: 13

Total Households Assisted: 13 households with a total of 41 members

Operation Fuel: 1

Renter's Rebate Applications: 2

Food Assistance: 85

Housing Requests: 4

Rental Assistance Requests: 2

CT Food Bank Mobile Pantry – Held April 3 serving 65 households with a drive-thru distribution. Next distribution May 7.