

BOARD OF SELECTMEN
BUDGET WORKSHOP
TOWN HALL ROSE ROOM
FEBRUARY 07, 2019
MINUTES

Present: First Selectman Christine Goupil, Selectmen Jack Scherban, Carol Walter, Phillip Sengle and Tim Guerra

Goupil called the budget workshop to order at 6:00 pm.

Selectman

- Total budget request - \$196,369
- \$3,000 for Town Council Chairman and \$9,000 total for the board was added to the budget
- The Town Manager's salary from 11/19/19 through 6/30/20 was added to the budget
- The First Selectman's salary from 7/1/19 through 11/19/19 was included in the budget

Finance

- Total budget request - \$284,402

Elections & Meetings – June Hansen & Wendy McDermott

- Total budget request - \$38,150
- Hansen requested an increase in salaries of \$1,043 per registrar due to an increase in responsibilities and training
- Service contracts increased from \$3,400 to \$3,950
- increase in postage due to increase in postage rates
- Hansen requested additional funding for e-books at the election.

Town Clerk – Sharon Uricchio

- Total budget request - \$148,048
- Software cost is contractual
- Revenue was discussed
- Part time office clerk was eliminated from the budget. A floater position within town hall will be used to cover lunch breaks
- Election costs increased by \$1,000

Assessor – Donna Sempey

- Total budget request \$188,656
- No increases in line items
- Discussion on audits. Goupil asked for a report showing how much was taken in as a results of the audits

Tax Collector – Melanie Yanus

- Total budget request - \$163,466
- Increase in postage due to increase in postage rates
- All other line items are contractual

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Probate – total budget \$4,524

Inland Wetlands – total budget \$71,639

- Decrease in the salaries line item
- Training line item was increased by \$200

Zoning Board of Appeals – total budget request \$2,800

Planning & Zoning – total budget request \$145,534

- \$20,000 in legal was moved into general government
- Training line item increased
- \$20,000 in other professional services was not funded for 2019/20

Building – Ed Smith

- Total budget request - \$121,068
- Discussion on revenues

Human Services – David Melillo

- Total budget request - \$268,715
- Reviewed current programs
- The board asked for a report on revenues and for the backup sheet to be updated

The meeting adjourned at 7:20 PM.

Respectfully submitted,

Mary Schettino