

**TOWN OF CLINTON  
PUBLIC WORKS COMMISSION  
MEETING MINUTES  
APRIL 16, 2019  
DPW- 117 NOD ROAD (CONFERENCE ROOM)**

The meeting was called to order at 7:03 P.M.

**Present:** Brian Manware-Vice Chairman, Michael Hesper, Chuck Hill

**Absent:** Mike Shove-Chairman and Art Kuever

**Approval of Minutes:** Tabled.

**Director's Report:** Tabled.

**Project Report:** Tabled.

**Update on Director's Position:** Manware reported that on April 10, 2019, the Board of Selectman went into Executive Session and invited Mary Schettino, Todd Hajek and Brian Manware.

After Executive Session, Carol Walter made a motion, seconded by Jack Scherban to appoint Todd Hajek as the interim Director of Public Works and approve the draft agreement for a term until May 13, 2019. The motion was unanimously approved.

**Old Business:** Manware reported that Consultant Bob Myers submitted his draft report to First Selectman Christine Goupil sometime last week. Myers last day was on April 12, 2019. Chairman- Mike Shove will reach out to Goupil for status of the report for Commission review.

**New Business:** Manware and Hesper welcomed Hill as a new Commissioner. The year to date budget was reviewed and is attached at the end of the minutes.

Manware made a motion, seconded by Hesper to adjourn the meeting at 7:12 P.M.

Respectfully Submitted,

Donna Aleman

SUNGARD K12  
 DATE: 04/16/2019  
 TIME: 18:09:06

TOWN OF CLINTON  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='01' and expLedgr.key\_orgn='014301'  
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,ACCOUNT  
 TOTALLED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON:

FUND - 01 - TOWN GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
01-43-4301 51310 PUBLIC WORKS SALARIES-FULL TIME	951,483.00	37,361.16	.00	751,992.23	199,490.77
01-43-4301 51320 PUBLIC WORKS SALARIES - PART TIME	7,200.00	250.75	.00	4,970.75	2,229.25
01-43-4301 51330 PUBLIC WORKS OVERTIME	22,500.00	95.16	.00	8,073.70	14,426.30
01-43-4301 51332 PUBLIC WORKS OVERTIME FIELDS	10,000.00	.00	.00	5,526.51	4,473.49
01-43-4301 51334 PUBLIC WORKS OVERTIME SNOW/ICE	48,000.00	.00	.00	37,691.10	10,308.90
01-43-4301 52910 PUBLIC WORKS CLOTHING ALLOWANCE	7,500.00	.00	.00	7,350.00	150.00
01-43-4301 53300 PUBLIC WORKS OTHER PROF/TECH SERVICE	.00	14,892.50	.00	33,062.50	-33,062.50
01-43-4301 54103 PUBLIC WORKS SNOW PLOWING/SANDING	45,000.00	6,265.16	2,087.20	41,832.57	1,080.23
01-43-4301 54300 PUBLIC WORKS REPAIRS & MAINTENANCE	216,911.00	8,555.39	83,707.18	129,537.95	3,665.87
01-43-4301 54301 PUBLIC WORKS SERVICE CONTRACTS	15,500.00	.00	.00	15,473.04	26.96
01-43-4301 54305 PUBLIC WORKS TOWN HALL BLDG MAINT	144,900.00	3,753.61	36,335.27	105,154.24	3,410.49
01-43-4301 54306 PUBLIC WORKS TOWN BLDG & FACILITIES	123,000.00	4,323.77	26,325.17	91,079.29	5,595.54
01-43-4301 54318 PUBLIC WORKS EQUIPMENT MAINTENANCE	93,240.00	1,903.40	28,567.82	62,122.02	2,550.16
01-43-4301 54900 PUBLIC WORKS LANDFILL COST	10,800.00	631.29	291.52	9,916.68	591.80
01-43-4301 56100 PUBLIC WORKS GENERAL SUPPLIES	120,000.00	2,457.68	14,889.70	85,493.77	19,616.53
01-43-4301 56210 PUBLIC WORKS DIESEL - GASOLINE FUEL	9,100.00	.00	3,237.45	3,488.59	2,373.96
01-43-4301 57390 PUBLIC WORKS SAFETY MANAGEMENT	7,500.00	.00	6,400.00	220.00	880.00
01-43-4301 58900 PUBLIC WORKS OTHER EQUIPMENT	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PUBLIC WORK	1,832,634.00	80,489.87	201,841.31	1,392,984.94	237,807.75
TOTAL FUND - TOWN GENERAL FUND	1,832,634.00	80,489.87	201,841.31	1,392,984.94	237,807.75
TOTAL REPORT	1,832,634.00	80,489.87	201,841.31	1,392,984.94	237,807.75