
D. Onofrio called the meeting to order at 6:30 PM.

**FINALIZE 2019/20 TOWN BUDGET**

**Selectman**

Hollinger made a motion, seconded by Adler to approve a total budget of $196,369. The motion was approved with a vote of 4 in favor (Nejdl, Hollinger, Maklari and Adler) and 1 opposed (Scully Welch).

**Finance**

Adler made a motion, seconded by Scully Welch to reduce General Supplies by $1,500. The motion was unanimously approved. Nejdl made a motion, seconded by Maklari to approve a total budget of $342,902. The motion was unanimously approved.

**Elections and meetings**

Nejdl made a motion, seconded by Hollinger to approve a total budget of $36,154. The motion was approved with a vote of 3 in favor (Hollinger, Nejdl and Maklari) and 2 opposed (Adler and Scully Welch).

**Town Clerk**

Hollinger made a motion, seconded by Adler to approve a total budget of $148,048. The motion was unanimously approved.

**Assessor**

Adler made a motion, seconded by Hollinger to approve a total budget of $188,656. The motion was unanimously approved.

**Tax Collector**

Scully Welch made a motion, seconded by Maklari to approve a total budget of $163,466. The motion was unanimously approved.

**Probate Court**

Scully Welch made a motion, seconded by Nejdl to approve a total budget of $4,524. The motion was unanimously approved.

**Economic Development**

Maklari made a motion, seconded by Hollinger to approve a total budget of $42,000. The motion was unanimously approved.
Inland Wetlands

Adler made a motion, seconded by Maklari to approve a total budget of $71,639. The motion was approved with a vote of 4 in favor (Maklari, Scully Welch, Adler and Hollinger) and 1 opposed (Nejdl).

Planning and Zoning

Nejdl made a motion, seconded by Hollinger to remove the Director of Planning from the budget for a reduction of $70,000. The motion failed to pass with a vote of 3 in favor (Scully Welch, Nejdl and Hollinger) and 3 opposed (Adler, Onofrio and Maklari).

Adler made a motion to approve a total budget of $165,534. Maklari seconded the motion. After some discussion Adler withdrew his motion.

Adler made a motion to approve a total budget of $175,838. There was no second to the motion, the motion failed to pass.

Maklari made a motion, seconded by Scully Welch to approve a total budget of $165,534. The motion failed to pass with a vote of 1 in favor (Maklari) and 4 opposed (Scully Welch, Nejdl, Hollinger and Adler).

Hollinger made a motion, seconded by Nejdl to eliminate the planner position for $70,000 and approve a total budget of $105,838. The motion failed to pass with a vote of 3 in favor (Hollinger, Nejdl and Scully Welch) and 3 opposed (Adler, Maklari and Onofrio).

Nejdl made a motion, seconded by Scully Welch to approve a total budget less $70,000 for the planner position. The motion failed to pass with a vote of 3 in favor (Nejdl, Hollinger and Scully Welch) and 3 opposed (Adler, Maklari and Onofrio).

Adler made a motion, seconded by Scully Welch to approve a total budget of $175,838. The motion passed with a vote of 3 in favor (Scully Welch, Adler and Maklari) and 2 opposed (Hollinger and Nejdl).

WSAM Maintenance

Maklari made a motion, seconded by Scully Welch to approve a total budget of $165,662. The motion was unanimously approved.

Fire Department

Adler made a motion, seconded by Hollinger to approve a total budget of $335,000. The motion was unanimously approved.

Fire Marshal

Maklari made a motion, seconded by Hollinger to approve a total budget of $58,700. The motion was approved with a vote of 3 in favor (Nejdl, Hollinger, Maklari) and 2 opposed (Adler, Scully Welch).
Communications

Maklari made a motion, seconded by Adler to approve a total communications budget of $605,904. The motion was unanimously approved.

Police

Scully Welch made a motion to approve a total budget of $2,788,915. There was no second to the motion, the motion failed to pass.

Maklari made a motion, seconded by Adler to reduce clothing allowance by $10,000 and Uniforms by $5,000. The motion failed to pass with a vote of 1 in favor (Maklari) and 4 opposed (Hollinger, Nejdl, Adler, Scully Welch).

Nejdl made a motion, seconded by Scully to restore $60,000 to the police overtime budget. The motion was approved with a vote of 4 in favor (Hollinger, Nejdl, Adler and Scully Welch) and 1 opposed (Maklari).

Scully Welch made a motion, seconded by Nejdl to approve a total budget of $2,848,915. The motion was approved with a vote of 4 in favor (Hollinger, Adler, Scully Welch and Nejdl) and 1 abstention (Maklari).

Animal Control

Scully Welch made a motion, seconded by Hollinger to approve a total budget of $59,882. The motion was unanimously approved.

Civil Preparedness

Maklari made a motion, seconded by Adler to approve a total budget of $15,500. The motion was unanimously approved.

Water Hydrants

Adler made a motion, seconded by Maklari to approve a total budget of $466,500. The motion was unanimously approved.

Street Lighting

Nejdl made a motion, seconded by Scully Welch to approve a total budget of $126,000. The motion was unanimously approved.

Public Works

Scully Welch made a motion, seconded by Hollinger to approve a total budget of $1,893,028. The motion passed with a vote of 3 in favor (Scully Welch, Adler and Hollinger) and 2 opposed (Nejdl and Maklari).
Technology
Adler made a motion, seconded by Scully Welch to approve a total budget of $389,436. The motion was unanimously approved.

Water Pollution
Nejdl made a motion to eliminate $10,000 for Professional Services. There was no second to the motion, the motion failed to pass.
Adler made a motion, seconded by Maklari to approve a total budget of $73,359. The motion passed with a vote of 4 in favor (Maklari, Adler, Scully Welch, Hollinger) and 1 opposed (Nejdl).

Building
Scully Welch made a motion, seconded by Adler to approve a total budget of $121,068. The motion was unanimously approved.

Health
Maklari made a motion, seconded by Hollinger to approve a total budget of $147,753. The motion was unanimously approved.

Park & Recreation
Nejdl made a motion, seconded by Scully Welch to eliminate $47,593 for the Assistant Director position, reduce $10,000 from repairs and maintenance, reduce $3,000 from general maintenance and $2,500 from general supplies for a total reduction of $63,093. The motion failed to pass with a vote of 2 in favor (Nejdl, Scully Welch) and 3 opposed (Hollinger, Maklari, Adler).

Hollinger made a motion, seconded by Maklari to reduce repairs and maintenance by $10,000, general maintenance by $3,000 and general supplies by $2,500 for a total reduction of $15,500. The motion passed with a vote of 4 in favor (Hollinger, Nejdl, Maklari, Scully Welch) and 1 opposed (Adler).

Maklari made a motion, seconded by Scully Welch to approve a total budget of $222,754. The motion passed with a vote of 3 in favor (Maklari, Scully Welch, Hollinger) and 2 opposed (Nejdl, Adler).

Harbor Commission
The original salaries request from the commission was based on 12 weeks. The commission would like to extend the season to 17 weeks for a total salaries request of $48,975. Scully Welch made a motion, seconded by Maklari to approve a total budget of $48,975. The motion passed with a vote of 4 in favor (Hollinger, Scully Welch, Maklari, Adler) and 1 opposed (Nejdl). Scully Welch amended her motion to approve a full salaries line item of $18,367.50 and part time salaries line item of $24,640 for a total budget of $43,007. The motion passed with a vote of 4 in favor (Adler, Hollinger, Maklari, Scully Welch) and 1 opposed (Nejdl).
Shellfish

Adler made a motion, seconded by Maklari to approve a total budget of $16,732. The motion was unanimously approved.

Human Services

Maklari made a motion, seconded by Adler to approve a total budget of $261,181. The motion approved with a vote of 4 in favor (Scully Welch, Nejdl, Adler and Maklari) and 1 opposed (Hollinger).

General Government

Nejdl made a motion, seconded by Scully Welch to reduce travel expense by $6,500 and misc expenditures by $8,000 for a total reduction of $14,500. The motion passed with a vote of 4 in favor (Hollinger, Nejdl, Scully Welch, Maklari) and 1 opposed (Adler).

Nejdl made a motion, seconded by Hollinger to approve a total budget of $5,587,085. The motion passed with a vote of 4 in favor (Hollinger, Nejdl, Maklari and Scully Welch) and 1 opposed (Adler).

General Government Other

Maklari made a motion, seconded by Adler to approve a total budget of $341,437. The motion was unanimously approved.

Debt

Hollinger made a motion, seconded by Maklari to approve a total Town and Board of Education debt of $5,284,931. The motion was unanimously approved.

Library

Adler made a motion, seconded by Maklari to approve a total library budget of $749,820. The motion was approved with a vote of 4 in favor (Adler, Scully Welch, Nejdl, Maklari) and 1 opposed (Hollinger).

Capital

Nejdl made a motion to eliminate $180,000 for the Fire Department Water Supply, reduce infrastructure by $50,000 and $75,000 from WPCC. There was no second to the motion, the motion failed to pass.

Nejdl made a motion, seconded by Maklari to reduce infrastructure by $50,000 and eliminate the Fire Department Water Supply for $180,000. The motion passed with a vote of 3 in favor (Nejdl, Maklari, Scully Welch) and 2 opposed (Adler and Hollinger).

Maklari made a motion, seconded by Adler to reduce Police fleet vehicles by $14,000 for a total budget of $36,000. The motion failed to pass with a vote of 2 in favor (Adler, Maklari) and 3 opposed (Hollinger, Nejdl, Scully Welch).

Nejdl made a motion to reduce WPCC by $75,000. There was no second to the motion, the motion failed to pass.
Scully Welch made a motion, seconded by Maklari to approve a total capital budget of $755,280. The motion was unanimously approved.

Hollinger made a motion, seconded by Adler to approve a total Board of Education capital budget of $554,021. The motion approved with a vote of 4 in favor (Nejdl, Scully Welch, Hollinger, Maklari) and 1 opposed (Adler).

Maklari made a motion, seconded by Adler to approve a total town budget of $18,695,330. The motion failed to pass with a vote of 2 in favor (Adler, Maklari) and 3 opposed (Nejdl, Hollinger, Scully Welch).

Hollinger made a motion, seconded by Scully Welch to approve a total town budget of $18,695,330. The motion approved with a vote of 3 in favor (Scully Welch, Adler, Maklari) and 2 opposed (Hollinger, Nejdl).

2019/20 Board of Education Budget

Adler made a motion, seconded by Maklari to reduce the Board of Education by $250,000 and approve a total operating budget of $32,961,486. The motion passed with a vote of 4 in favor (Hollinger, Adler, Maklari, Scully Welch) and 1 opposed (Nejdl).

Scully Welch made a motion, seconded by Adler and unanimously adjourned the meeting at 9:45 PM.

Respectfully submitted,

Mary Schettino